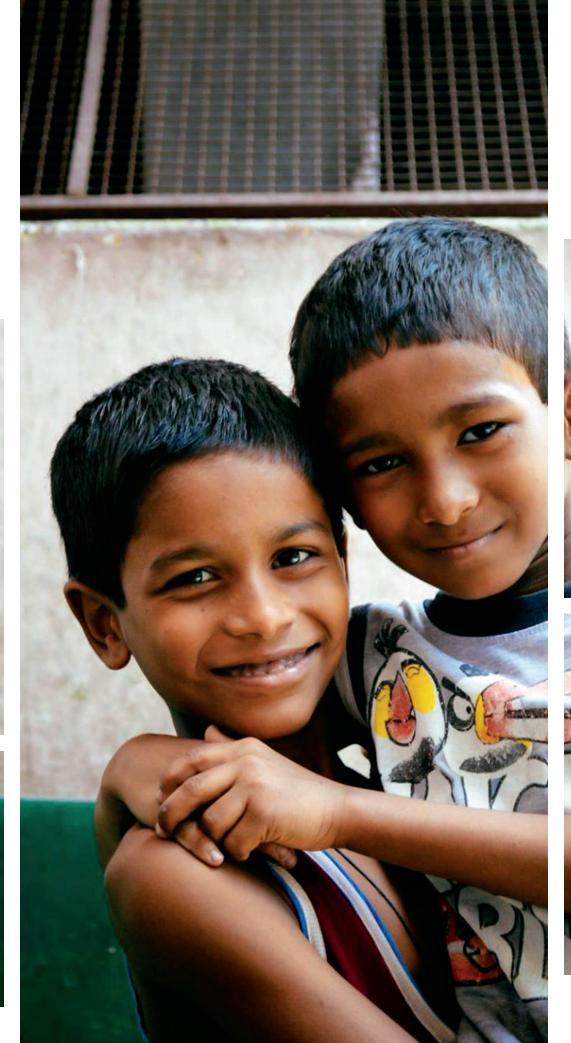
The Global Fund *for* Children











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THANK You.

This year, your generosity reached children who have endured hardships that most of us only witness in the news. Children orphaned by Ebola, or left homeless by the earthquakes in Nepal. Young people who have spent their childhoods in refugee camps in Thailand or Rwanda, or who have only recently escaped war in Syria or Ukraine.

You refused to stand aside. You took action.

Thanks to your support, thousands of vulnerable children worldwide are getting the care they need to stay safe, grow, learn, and thrive. You are strengthening grassroots organizations across the globe that tackle challenges with local, innovative solutions.

In other words, you are helping to build a stronger world—for the most vulnerable children, and for all of us. Thank you.

DEAR FRIENDS,





At The Global Fund for Children, we find, fund, and strengthen grassroots organizations that are dedicated to helping vulnerable children. This year, we supported 224 grassroots organizations with \$2.25 million in cash grants, complemented by \$1.9 million in capacity-building services and program support so that our partners can realize their potential, scale their efforts, and reach even more children in need.

Our grassroots partners around the world faced immense hardships this year. In addition to their daily challenges, some had to cope with the Ebola epidemic, the Nepal earthquakes, or the Syrian refugee crisis—these emergencies placed additional burdens on children and families who were already struggling to survive, and on the local organizations that help them. We were there to lend our support.

This year was also one of building The Global Fund for Children's own capacity and strengthening its financial health. Our capable team built a solid foundation of new donors who, like you, are committed to helping us support our grassroots partners. In addition, we are pleased to report that many of our new donors are making multi-year commitments, thereby providing long-term support. Highlights include:

• Laying the groundwork for a partnership with Grant Thornton, which will enhance our fundraising and, most importantly, substantially increase our overall capacity, as well as the capacity of our grassroots partners. Grant Thornton is one of the world's leading organizations of independent assurance, tax, and advisory firms. More than 40,000 Grant Thornton member firm employees, across more than 130 countries, are focused on making a difference to clients, colleagues, and communities. In addition to funding, Grant Thornton will provide pro bono consulting services on a broad range of topics including strategic planning, financial audits, staff development programs, and more. We are thrilled about the opportunities for both organizations and the promise of building sustainably stronger grassroots partners.

- Expanding our staff with new hires, including a Vice President for Development and a Vice President for Marketing and Communications.
- Making important strides in enhancing our global position by applying for incorporation in India and establishing the founding board of the Global Fund for Children India Foundation.
- Holding our first joint Board meeting with both our UK Trust Board and US Board in London, capped off with a very successful gala in April 2015.

We want to thank outgoing Board members Joan Platt and Mark McGoldrick for their hard work and commitment to vulnerable children worldwide. We also want to express our heartfelt gratitude to Mark for his leadership and dedication as our Board Chair for the past three years.

And as always, we are incredibly proud of our talented and devoted staff and all of our grassroots partners for their vital, life-changing work in the field.

Thanks to your support, it has been a successful year of investing. In the months ahead, we pledge to bring you even more stories about the lives you have transformed all over the globe—from the slums of Nairobi, to the streets of Rio de Janeiro, to the mountains of Kathmandu.

On behalf of The Global Fund for Children and the hundreds of thousands of children worldwide who you support—thank you.

With deep appreciation,

Jim SheridanMichael DaffeyChair,Chair,US Board of DirectorsUK Trust Board of Trustees

Susan Goodell Chief Executive Officer







I am so pleased to share with you this report on the important work made possible through your generosity. You have helped children not only survive but succeed in the face of incredible adversity.

This year, we welcomed Jim Sheridan as Chair of the US Board, and Michael Daffey as Chair of the UK Trust. Like you, they are deeply committed to improving the lives of vulnerable children. With their leadership and your support, we are building a stronger, more productive civil society—not just for today's children, but for future generations. Thank you.

- Susan Goodell, Chief Executive Officer



WHAT WE DO

The Global Fund for Children finds and invests in small, locally led organizations that transform the lives of the world's most vulnerable children.

Worldwide, millions of children live on the fringes of society—in places like refugee camps, slums, and prisons—where they have to fight to survive, let alone pursue their dreams. Though these children are the most disadvantaged, governments and large aid organizations struggle to reach them with essential services. As a result, children experience poverty, abuse, exploitation, and discrimination, with little or no reprieve.

But thousands of grassroots organizations are filling the gaps, finding innovative ways to reach marginalized children and give them what they need to be safe, healthy, and educated. The Global Fund for Children supports and strengthens these local, lasting solutions that transform children's lives. We identify and invest in small organizations with visionary leaders—helping them realize their potential, scale their efforts, and reach even more children in need.

WHY GRASSROOTS?

Local organizations are uniquely positioned to tackle challenges in their own communities.

Our grassroots partners are ...

Small:

We invest in high-potential organizations early in their development. Eighty percent of our new partners have budgets under \$100,000. They are under-the-radar diamonds in the rough.

Undercapitalized:

We seek out organizations that may not otherwise have access to funding or professional guidance. For nearly threequarters of our partners, we are the first US-based institutional funder.

Local:

Our partners are trusted, local allies. They are experts on their communities' cultures, challenges, needs, and resources.

Innovative:

Our partners tackle entrenched problems in new ways, challenging assumptions and paradigms as they fight for children's rights and well-being.

Nimble:

Accustomed to instability, our partners adapt quickly to changing context, from natural disasters to political uprisings.

Growing:

We look for organizations with the potential to deepen, expand, and replicate their programs to achieve sustained, meaningful impact on children's lives.

Heroic:

Our partners are battling complex problems with limited resources. They often put their safety on the line to improve the lives of the children in their communities.

07

Dream Big

Our partners start out small, with big potential. Our role is to help them achieve their vision. Or average, our grassroots partners more than triple their budgets over the course of their partnership with us.

WHERE WE WORK

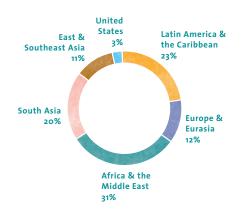
Namaste! Our staff collectively speaks nearly 20 languages, including Haitian Creole, Urdu, Fula, and Mandarin.

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Salut!

This year, The Global Fund for Children supported 224 grassroots organizations in 53 countries with \$2.25 million in cash grants, complemented by \$1.9 million in capacity-building services and program support.

GLOBAL DISTRIBUTION OF INVESTMENTS



UNITED STATES NUMBER OF GRASSROOTS

PARINERS: 5	
VALUE OF GRANTS: \$72,488	
United States 5	

LATIN AMERICA & THE CARIBBEAN

NUMBER OF GRASSROOTS PARTNERS: 41 VALUE OF GRANTS: \$504,500 Argentina 2, Bolivia 2, Brazil 4, Colombia 1, Dominican Republic 3,

Ecuador 3, Guatemala 4, Haiti 7, Honduras 2, Jamaica 1, Mexico 5, Nicaragua 3, Panama 2, Peru 2

EUROPE &

EURASIA

NUMBER OF GRASSROOTS PARTNERS: 26 VALUE OF GRANTS: \$278,730 Hungary 1, Kazakhstan 1,

Kyrgyzstan 4, Moldova 2, Serbia 1, Tajikistan 3, Turkey 6, Ukraine 4, United Kingdom 4

MIDDLE EAST NUMBER OF GRASSROOTS PARTNERS: 54

AFRICA & THE

VALUE OF GRANTS: \$703,444

Burkina Faso 1, Burundi 2, Democratic Republic of the Congo 1, Egypt 3, Ethiopia 2, Ghana 1, Kenya 8, Lebanon 3, Liberia 2, Nigeria 2, Rwanda 4, Senegal 1, Sierra Leone 1, South Africa 4, Swaziland 1, Tanzania 4, Uganda 11, Zambia 3

O SOUTH ASIA

ROOTS NUMBER OF GRASSROOTS PARTNERS: 34 VALUE OF GRANTS: \$439,645

VALUE OF GRANTS: \$439,645 Bangladesh 3, India 23, Nepal 4, Pakistan 3, Sri Lanka 1

EAST & SOUTHEAST ASIA NUMBER OF GRASSROOTS PARTNERS: 26

VALUE OF GRANTS: \$255,519 Cambodia 8, China 7, Indonesia 2, Mongolia 2, Philippines 2,

Thailand 5

Regional investment figures reflect grassroots partners that received a primary grant or a Maya Ajmera Sustainability Award in fiscal year 2014–2015.

HOW WE WORK

By providing grassroots organizations with a combination of flexible cash grants and capacity-building services, we help them achieve their goals and maximize their impact. The result: strong grassroots organizations that are transforming children's lives, their communities, and civil society as a whole.

1. FIND

Our team of regional experts is trained to identify reputable, high-potential organizations. Thanks to our international grassroots network and our reputation as an investor in early-stage organizations, we receive more than 2,000 partnership applications each year. Once potential partners have been identified, we visit their communities to witness their work and assess their impact and growth potential firsthand.

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2. FUND

Because our partners are in the early stages of development and operate primarily in developing countries, a small grant goes a long way. We make yearly, unrestricted cash grants of \$5,000 to \$30,000 over a 3- to 7-year period. This small yet powerful infusion of flexible capital is often just the lever needed to grow critical programs. Over the course of our partnership, we increase the size of our grants to keep pace with the organization's growing capacity.

Our partners use a holistic approach to address children's many needs. In Bokonbaevo, Kyrgyzstan, **Beypil** transforms the lives of children with disabilities by providing them with basic education, therapy, and income-generating activities at its rehabilitation center. Staff members also conduct home visits in isolated mountain villages and help parents and educators learn how to meet the children's unique needs. To raise awareness about the rights of children with disabilities, Beypil promotes inclusive education in the broader community. This year, GFC provided Beypil with \$6,000 in funding to pay for salaries and transportation, supporting more than 200 children and youth.

3. STRENGTHEN

Our partners have the passion to change their communities, but they often lack the professional know-how to become lasting resources. To succeed, they need robust leadership, healthy organizational structures and systems, and a strong balance sheet. So we provide them with management assistance, capacity-building expertise, and networking opportunities to help them grow. We also multiply our financial support by increasing their visibility and introducing them to future donors so they can serve more children for years to come.



In Haiti's most notorious slum, where violence is the leading cause of death, **SAKALA** is a safe haven for young people. On the site of a former sweatshop in Port-au-Prince, children and youth play sports, work in the community garden, and get help with their schoolwork. Since becoming a GFC grassroots partner in 2011, SAKALA has grown its budget by more than 250 percent. After being nominated by our staff, executive director Daniel Tillias received the 2014 Ford Motor Company International Fellowship of 92nd Street Y for emerging humanitarian leaders. This year, in partnership with the Stars Foundation, we named SAKALA a Global Rising Star. The award includes \$20,000 in flexible funding and \$10,000 in capacity-building support—so that SAKALA can continue to grow and provide its services to even more children in need.

A Right to Safety Every child deserves to be protected from harm. This year, we supported 128 grassroots organizations that help children who are situated in, at risk of, or emerging from dangerous or hazardous environments in

47 countries.





SHAKEN, BUT STILL STRONG

When disaster strikes—especially one as massive as the 7.8 earthquake that hit Nepal in spring 2015—children are the most vulnerable among those affected.

And for an orphan, a major catastrophe can destroy what was already a fragile struggle for survival.

For more than ten years, Partnership for Sustainable Development Nepal (PSD) has been operating after-school programs in private and government-run orphanages, giving orphaned children the care and attention they so desperately need. Through tutoring sessions, life skills lessons in gardening and computers, and activities like sports, music, and dance, PSD brings stability and companionship to their lives.

So when the earthquake struck, PSD immediately stepped in to help, providing four orphanages with food, blankets, tarps, and other necessities. This support was critical for the children, who spent weeks outside—all day and night—due to the buildings' unsafe condition.

Just weeks earlier, several of these same children had been playing basketball in an orphanage courtyard with GFC staff members, as well as staff from some of GFC's partners from across South Asia. All had gathered at the orphanage as part of the South Asia Knowledge Exchange, one of GFC's regional conferences for grassroots leaders.

The connections and friendships formed at the Knowledge Exchange would prove incredibly valuable in the aftermath of the earthquake. Within hours of the first quake, staff from a GFC partner in India (Sahyog Care for You) were busy collecting relief supplies in Delhi, which they then personally delivered to GFC partners in Nepal.

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As a community-based development organization, PSD extends its work far beyond the orphanages. Since the earthquake, thousands of people in the Kathmandu area have benefited from PSD's health camps (which offer free healthcare and medications), sanitation projects, safety awareness programs, and psychological counseling for children who are struggling with trauma. PSD is also assisting with the reconstruction of six schools that sustained serious damage in the earthquake.

Though news coverage of the Nepal earthquake has faded, grassroots organizations like PSD are still on the ground, doing everything they can to help. And thanks to GFC donors, PSD will continue to receive support as the organization helps vulnerable children rebuild their lives.

PARTNERSHIP FOR SUSTAINABLE DEVELOPMENT NEPAL Kathmandu, Nepal

2014–2015 Investments: This year, GFC awarded PSD \$12,000 to support its after-school program in orphanages, and \$4,000 in emergency funds for post-disaster recovery. PSD also received \$2,000 in consultancy support to improve its strategic planning and fundraising capacities, and PSD's director attended GFC's South Asia Knowledge Exchange to share best practices and to network with the leaders of other GFC grassroots partners.

GFC funding to date: \$53,300 since 2011

WHY IT MATTERS

This year, you helped thousands of children go to school for the first time. You protected young people from slavery. You gave hope and opportunity to young refugees, and to children whose homes were shaken to the ground. Here are just a few stories from the more than 330,000 children impacted by your generosity.

A VILLAGE DREAM BREAKS NEW GROUND

Sambat Choan's favorite song is "Imagine," by John Lennon: You may say I'm a dreamer, but I'm not the only one. I hope someday you'll join us and the world will live as one.

A dreamer by nature, Sambat has ambitious goals for Kro Bei Riel, the rural Cambodian community where he lives. And as director of Self Help Community Centre (SHCC), he works tirelessly to make those dreams come true.

Like many children in Cambodia, Sambat grew up in poverty. As farmers, his parents struggled to support their six children, so Sambat worked to pay for his school fees and supplies. As a young adult, he often held three or four jobs at a time, putting money aside for his big dream: to open a free school in his home village.

In 2007, Sambat founded SHCC with just three makeshift classrooms. Today, serving nearly 1,000 children and youth, SHCC's programs include a kindergarten, English classes for grades 1 to 12, and coursework in computers, arts and crafts, health and hygiene, and environmental education. A microcommunity of 12 buildings (classrooms,

kitchens, and a dormitory) serves as a model of sustainability, with eco-friendly structures and a working organic farm. On weekends, staff members lead community improvement projects-repairing homes and buildings, improving roads, planting gardens, and building trash bins.

In other words, SHCC is not only a lifeline for children who would otherwise go without an education—it's the heart of Kro Bei Riel.

This is a landmark year for SHCC, with its own high school scheduled to open by the end of the year. The school will offer the state curriculum, free of charge, for students in grades 7 to 12. Sadly, this year is also memorable for a violent tropical storm that struck the community in May, damaging two school buildings and destroying more than 90 homes.

But Sambat's dream remained strong. The SHCC team rallied its network of supporters (including GFC) and raised \$25,000 for reconstruction. SHCC staff not only purchased construction materials but helped rebuild homes by hand. Imagine all the people, living life in peace ...

SELF HELP COMMUNITY CENTER Siem Reap, Cambodia

2014–2015 Investments: This year, SHCC received \$11,000 to support its early childhood education program for 192 young children, and \$500 in emergency funds to rebuild homes damaged in the tropical storm. Director Sambat Choan also attended GFC's regional Knowledge Exchange in Chiang Mai, Thailand, where he and 18 other grassroots leaders networked, shared best practices, and received training in fundraising, child rights and protection, and monitoring and evaluation systems. GFC funding to date: \$36,500 since 2011











Investing in Girls

Want to change the world? Invest in a girl. This year, we supported 88 grassroots organizations in 35 countries that specifically address the needs of the most vulnerable girls in their communities.



THE GLOBAL FUND FOR CHILDREN

EMPOWERING GIRLS, HEALING FROM WAR

During Liberia's civil war, rape was used repeatedly as a weapon. Many of the victims were children—girls were raped and impregnated, abducted from their homes and abused, or trafficked for sex.

And when the war ended in 2003, the sexual violence did not. Now an ingrained part of gender relations, it remains a pervasive issue today.

But Liberia continues to make great progress, in part due to ordinary citizens who have stepped in to help the country and its children heal from trauma. Citizens like Rosana Schaack, who made it her mission to empower girls following the war, and who founded Touching Humanity in Need of Kindness (THINK) in 2003 to achieve this goal.

Called Mommie Rosy by the girls under her care, Rosana and her team provide comprehensive rehabilitation care to young survivors of trafficking and gender-based violence. At THINK's three centers, girls and young women have access to shelter, counseling, academic classes, and vocational training. Meanwhile, they learn to protect their bodies and their rights through HIV/AIDS education, sexual and reproductive health classes, and training on how to prevent and respond to genderbased violence. Garmai, now 26 years old, came to THINK in 2004, when she was just a girl. As a child soldier during the war, she had already experienced more grief and violence than most people see in a lifetime.

After Garmai graduated from the rehabilitation program, THINK continued to support her through high school and during her first two years at the University of Liberia.

When she can, Garmai returns to THINK to mentor and tutor other girls. "I'm proud of who I am today and will always help other girls to make good decisions for their lives," she says.

Like many students across Liberia, Garmai found her education interrupted this year by the Ebola epidemic—but now she's happy to be back in school, studying tropical preservation.

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Since becoming a GFC partner in 2011, THINK has grown and strengthened significantly, increasing its budget by nearly 300 percent, thanks in part to GFC's capacity-building support and introductions to new donors. This year, despite challenges related to the Ebola epidemic, THINK supported more than 1,500 survivors of gender-based violence and trafficking—working toward a brighter future for all of Liberia's children.

TOUCHING HUMANITY IN NEED OF KINDNESS Monrovia, Liberia

2014–2015 Investments: This year, THINK received \$25,000 to support its regular programs. In addition, GFC awarded \$1,300 in emergency funding for THINK's Ebola response, which included raising awareness, distributing educational materials, and providing transitional shelter and counseling to children orphaned by the disease.

GFC funding to date: \$86,300 since 2011



04.25.15

GFC DONORS RALLY IN SUPPORT OF NEPAL In the wake of the earthquakes, donors contributed \$84,000 toward emergency assistance and long-term support for GFC's five Nepal partners and the thousands of children they serve.

11.18.14

LAUNCH OF THE WITH AND FOR GIRLS COLLECTIVE At the Trust Women Conference in London, GFC and seven other organizations committed to awarding \$1 million in flexible funding to 20 effective, girl-focused grassroots organizations.



02.25.15

WORLD'S CHILDREN'S PRIZE NOMINEES ANNOUNCED Phymean Noun of GFC grassroots partner People Improvement Organization is among the three nominees. Eight GFC partner leaders have been nominated for the prize since 2007. (Phymean took home the grand prize in October 2015.)





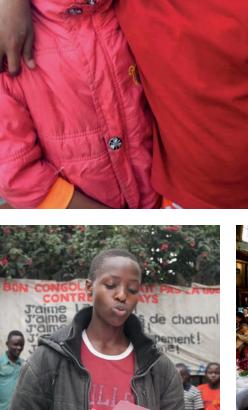
_02.09.15

GFC GRASSROOTS PARTNER FEATURED IN DOCUMENTARY Shining Hope for Communities' groundbreaking school for girls in Nairobi's Kibera slum was featured in the PBS documentary series *A Path Appears*, hosted by journalists Nicholas Kristof and Sheryl WuDunn.



-03.03.15

WHITE HOUSE INTRODUCES THE LET GIRLS LEARN INITIATIVE As the White House developed its initiative to support communityled education projects worldwide, GFC served as an advisor on grassroots girls' education.



04.14.15

GLOBAL RISING STARS WINNERS ANNOUNCED Five "rising star" GFC partners received the award, presented in partnership with the Stars Foundation. The prize includes \$20,000 in flexible funding and \$10,000 in capacity-building support.

05.26.15

MAYA AJMERA SUSTAINABILITY AWARD WINNERS ANNOUNCED Aware Girls (Pakistan) and CEPRIC (Peru) received this competitive award, designed to enhance our partners' long-term stability as community resources for children. Since 2004, GFC has awarded \$3.57 million in Sustainability Awards to 137 organizations worldwide.





04.29.15

UK TRUST GALA RAISES NEARLY \$600,000 More than 180 GFC donors gathered at Lincoln's Inn in London for the fundraiser, which included a live auction hosted by British author Jeffrey Archer.



OUR DONORS

Your gifts change lives. On behalf of vulnerable children worldwide—thank you.

INDIVIDUALS Anonymous (8)

Α

Lisa & Trevor Abrahmsohn Joachim Ackermann Audry Ai & Thomas Morrow Maya Ajmera & David H. Hollander Jr. Stephanie & Gavin Albert Jennifer & Peter Altabef Efrat Avigdor

B

Mark Bannon Jennifer & Hugo Banziger Joel Bennett Marietta & Hyman Bielsky Lucy & Henry Billingsley Elizabeth & Alex Boyle Devon & Peter L. Briger Jr. Paul G. Broder **Billy Brown** Layla & Fares Bugshan Sharon & Rick L. Burdick Mary & Bradford Burnham Emily & Christopher Burns

С

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D

Blake & Michael Daffey Canute Dalmasse Peter Davies Dina de Angelo

Kirsten & Michael De Lathauwer Barbara & Thomas Donnelley

E Jennifer & James Esposito Omar P. Evans Gail Ewing

Jeanne Donovan Fisher Tamara C. Fox & Bill Wood Leah & Jerry Fullinwider

G

E.

John Goodell Susan & Warren Goodell Tracey & Nick Grace John Griffin Anjali & Gaurav Grover Anu Gupta & Arnab Ghatak

н

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Sarah & Ross Perot Jr.

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Carolyn & Karl Rathjen

Nusbaum

Kelli O'Brien &

Gavin O'Neill

Joan R. Platt

Paul Raleigh

Richard Powell

Marisa Muller

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Earl Linehan

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Natasha & Neh Thaker Jenny & Trevor Tomkins Mike Trovato

U

William Unger

V

Tina & Damien Vanderwilt Liselotte & Robin A. Vince

W

Anne Wade & Gil Hagen Barbara & Steven T. Watson Sasha & Howard Weinstein Cristy West Mark Williams Jeanette & Roger Winter Peter Wunsch

Ζ

Diane Stewart Zezza & David Zezza Laura & Stephen Zimmerman

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Temenos

Foundation, Inc.

GIFT FUNDS & TRUSTS Harrington Family Maya Ajmera & David H. **Billingsley Fund at Dallas** Women's Foundation Fund Fund Fund Trust for Southeast Michigan Peter Cruddas Foundation Network Foundation The Donnelley Foundation Flora Family Foundation Fondation Les Pâquerettes John & Amy Griffin

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Schwab Charitable Fund James & Chantal Sheridan Foundation Silicon Valley Community Foundation Silver Lane Cares Fund Roger & Susan Stone Family Foundation Tomkins Family Foundation William D. Unger Giving Fund US Charitable Gift Trust

MATCHING GIFTS & WORKPLACE GIVING

Benevity Community Impact Fund Flora Family Foundation Fortress Charity Fund Google, Inc. Global Impact World Bank Community **Connections Fund**

ONLINE GIVING SITES

Charities Aid Foundation Charities Aid Foundation of America GlobalGiving

Academy with Community Partners, Mesa, AZ Arcadia High School, Arcadia, CA Catapult Cuthbertson High School, Waxhaw, NC El Limonar International School Murcia, Murcia, Spain Irvington High School, Fremont. CA Mirman School, Los Angeles, CA New Global Citizens Raymond S. Kellis High School, Glendale, AZ Rochester Montessori, Rochester, MN

OTHER

IN HONOR OF

Peter Briger from Josie & Stuart Schiff Sanjiv Khattri from Cindy M. & Alan H. Katz, Silver Lane Advisors of New York City The birthday of Chance Peets Leviatin from Roz & Victor Leviatin

Richard Powell Kate & John Storey Diane Stewart Zezza & David Zezza

Bronze

The birthday of Cole Peets

Leviatin from Roz &

Peets Leviatin from

Roz & Victor Leviatin

The birthday of Samuel J.

Roz & Victor Leviatin

RideLondon Team from

Victor Leviatin

Leviatin from

Locke Lord LLP

Leigh T. Rawdon

Blake & Michael Daffey

Jennifer & James Esposito

Chantal & James Sheridan

Siddharth Dinesh Mehta

Mount Kellett Capital

Management LP

Akin Gump Strauss

Tracey & Nick Grace

Jane & John Hepburn

Sarah & David Kowitz

Dina de Angelo

Joan R. Platt

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Phil Sclein from

UK TRUST GALA

Gold

Silver

The birthday of Neve

Grant Thornton International Gunjan & Anurag Jain Locke Lord LLP Diane Stewart Zezza & David Zezza

Special Thanks

Lord Jeffrey Archer Atlas Fine Wines Design to Print The Fresh Flower Company iBid Kevin Moran Photography Lock On Productions Ltd

We are immensely

grateful for all contributions both large and small. This listing includes donors at the \$1,000 level and above.

Maximizing Your Impact

Foundation

We multiply your financial support by introducing our partners to additional funding opportunities. Since 1997, we have helped our partners attract and absorb more than \$10.5 million in new, direct funding from other donors.

FINANCIALS

CONSOLIDATED STATEMENT OF FINANCIAL POSITION As of June 30, 2015

LIABILITIES & NET ASSETS	
Total Assets	\$ 6,013,300
Other Assets	158,000
Endowment	1,598,500
Receivables	548,50
Cash	\$ 3,708,300
ASSETS	201

Accounts Payable & Accrued Expenses	\$	202,900	
Grants Payable		112,300	
Other Liabilities		181,600	
Total Liabilities	\$	496,800	
Net Assets			
Unrestricted	\$	2,251,900	
Temporarily Restricted	2,222,500		
Permanently Restricted	1,042,100		
Total Net Assets	\$	5,516,500	
Total Liabilities & Net Assets	\$	6,013,300	



FINANCIAL POSITION (in 000's)

<u>24</u>





Grants Payable 22.6%

STATEMENT OF ACTIVITIES

For the Year Ended June 30, 2015

Other	20,900		
Corporations & Institutional Foundations Gala & Other Events Investment Earnings	3,110,200 587,000 22,000		
		Individuals & Family Foundations	\$ 3,071,500
		REVENUE	
	2015		

EXPENSES

Program Expenses	
Grants	\$ 2,304,500
Capacity Building	2,148,300
Communications	255,000
Total Program Expenses	\$ 4,707,800
Management & General	\$ 496,600
Development	1,361,900
Total Expenses	\$ 6,566,300
Increase in Net Assets	\$ 245,300









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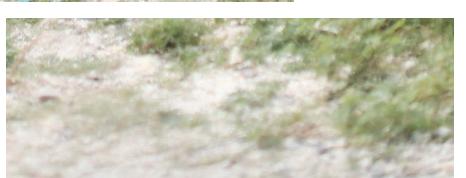
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Cover Story This year we held a staff

vote to choose our cover photo! The winning selection was taken on a visit to our partner Onda Solidaria in Brazil, which runs an eco-friendly micro-village where children learn to care for the environment.

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The Global Fund for Children 1101 Fourteenth Street, NW Suite 420 Washington, DC 20005 +1 202.331.9003 CFC ID #28447 The Global Fund for Children UK Trust 1 Fore Street London EC2Y 9DT +44 (0) 20 3514 5189 UK Charity No.: 1119544